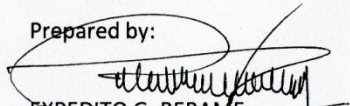


MAJOR PROGRAMS AND PROJECTS
Status of Implementation & Beneficiaries Served
January to December 2014

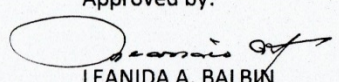
KEY RESULT AREA (E.O. No. 43)	PROGRAMS	PROJECTS	IMPLEMENTING DIVISION	INDICATOR	TARGET	ACCOMPLISHMENT	% ACCOMPLISHMENT	BENEFICIARIES
Poverty reduction and empowerment of the poor and vulnerable	1. Reduction of Non-Revenue Water	- Changing of Old Water Meters	Technical	No. of water meters changed	1,800	2,079	115.50%	2,079 Concessionaires
		(Replacement of old water meters - 5 yrs.old and above)						
		- Mainline Replacement Projects	Technical	Length of pipelines replaced (lm)	8,234.60	8,234.60	100.00%	8,088 Concessionaires
				No. of connections served	8,088	8,088	100.00%	
	2. Service Expansion	- Mainline Expansion/Improvement Projects	Technical	Length of pipelines expanded/improved (lm)	100	100	100.00%	15 Concessionaires
				No. of connections served	15	15	100.00%	
	3. Corporate Social Responsibility	- Calot Elementary School and Abra High School Drinking Fountains	Technical	No. of Units constructed	2	2	100.00%	214 Pupils, 183 Students, 18 Teachers and 7 HH residents
		- Fountain - Drinking Water Station (Ph. 7)	Technical	No. of Units constructed	3	3	100.00%	1,073 Students and 62 Teachers and Staff
		- Improvement of the Office of the SVD Friends	Technical	No. of Units improved - electrical fixtures, painting works,etc.	1	1	100.00%	108 persons

Prepared by:


EXPEDITO G. BERAME
Division Manager - Tech'l.

Date signed : May 21, 2015

Approved by:


LEANIDA A. BALBIN
General Manager

Date signed : 21/05/2015